

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,672	49.8%
Substitutes	\$93	1.0%
Instructional Parapros	\$328	3.5%
Pupil-Use Technology	\$62	0.7%
Instructional Materials	\$212	2.3%
Total	\$5,367	57.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$238	2.5%
Library & Media	\$157	1.7%
Extracurricular	\$124	1.3%
Student Health/Services	\$93	1.0%
Curriculum Development	\$49	0.5%
Staff Development	\$188	2.0%
Sabbaticals	\$0	0.0%
Program Management	\$103	1.1%
Therapists, Psychologists	\$342	3.7%
Total	\$1,294	13.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$378	4.0%
Food Service	\$205	2.2%
Safety	\$0	0.0%
Building Upkeep	\$750	8.0%
Data Processing	\$32	0.3%
Business Operations	\$148	1.6%
Total	\$1,514	16.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$311	3.3%
School Office	\$196	2.1%
Deputies & Administrators	\$57	0.6%
Superintendent & Board	\$20	0.2%
Legal	\$8	0.1%
Total	\$591	6.3%

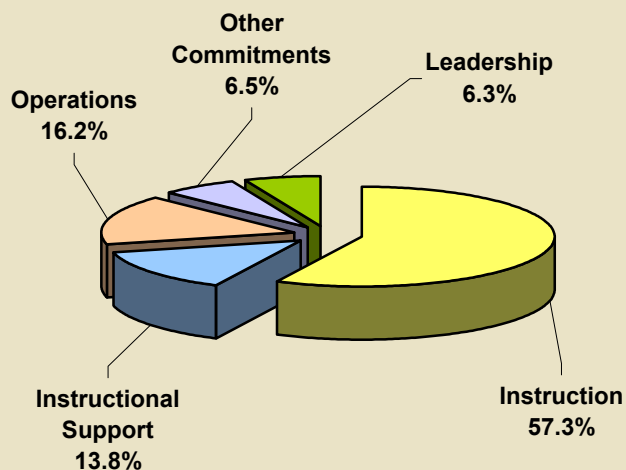
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2001 - June 2002

Expenditures:	\$101,696,501
District Enrollment (ADM):	10,851
District Per Pupil:	\$9,372

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$472	5.0%
Retiree Benefits	\$92	1.0%
Enterprise Services	\$42	0.4%
Claims & Settlements	\$0	0.0%
Total	\$605	6.5%